

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2024 THROUGH JUNE 30, 2025

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on July 15, 2024, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2025 Fund Equity:

Anticipated Revenues and July 1, 2024 Fund Equity:

Local Taxes and/or Appropriations	\$	175,055,832.00
SPLOST Sources	\$	26,400,000.00
State Sources	\$	189,484,592.00
Federal Sources	\$	35,751,362.00
Other Sources	\$	-
Transfers From Other Funds	\$	12,147,924.00
Fund Equity (July 1, 2024)	\$	243,572,000.00
Total Revenues and Fund Equity	\$	682,411,710.00

Instruction	\$	261,560,355.00
Pupil Services	\$	20,768,065.00
Improvement of Instruction	\$	8,246,853.00
Instructional Staff Training	\$	6,967,821.00
Media Services	\$	6,181,255.00
Federal Grant Administration	\$	738,769.00
General Administration	\$	675,633.00
School Administration	\$	22,409,751.00
Business Services	\$	3,639,667.00
Plant Maintenance	\$	26,343,815.00
Pupil Transportation	\$	21,236,759.00
Central Support Services	\$	9,154,586.00
Other Support Services	\$	1,534,846.00
School Nutrition	\$	18,960,555.00
Enterprise Operations	\$	61,485.00
Community Services	\$	-
Facilities Acquisition & Construction	\$	65,500,000.00
Debt Service	\$	17,249,715.00
Transfer to Other Funds	\$	12,127,924.00
Fund Equity (June 30, 2025)	\$	179,053,856.00
Total Expenditures and Fund Equity	\$	682,411,710.00